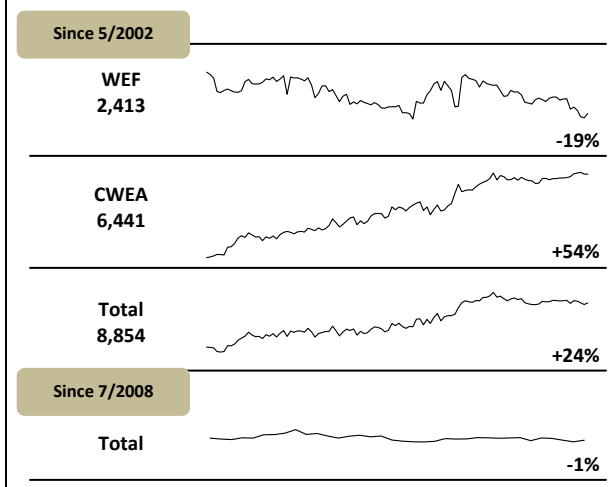


Training Event	Att Bud	Att Act	Var
Annual Conference 11	1,000	864	-14%
NRTC 10	328	410	+25%
NSC 10	291	363	+25%
P3S 11	256	245	-4%
Specialty - Biosolids	140	115	-18%
Specialty - Laboratory #1	102	136	+33%
Specialty - Laboratory #2	106	105	-1%
Specialty - Plant Maint.	126	107	-15%
Specialty - Southern Safety	120	Cancelled	
Specialty - SYP	54	37	-32%
Tri-State Seminar 10	1,450	1,450	-
Webinar - SSMP Inspection*	40	75	+88%
Webinar - SSO WDR Order*	40	27	-33%
Webinar - SSO WDR NGO*	40	Delayed	

Evaluation**		
1	2	3
34%	28%	55%
46%	53%	47%
26%	31%	66%
53%	55%	69%
39%	38%	NA
58%	54%	NA
67%	56%	NA
38%	33%	na
NA	NA	NA
NA	NA	NA
NA	NA	NA
NA	13%	42%
NA	29%	43%
NA	NA	NA

Membership @ 6/2011



\*Sites. \*\*% of survey respondents who **strongly** agreed that 1) "The Information received during this conference will be useful in my work; 2) "The value of this conference was worth the time, effort, and cost" & 3) % who answered "Yes" to the question "Have you applied what you learned at [this conference]?"

Certification Apps & Renewals	Budgeted FY	Actual YTD
Applications	1,300	1,403
Renewals	5,093	5,409

Revalidation	Planned Launch	Actual Launch
Study Guides – CSM	9/2010	10/2010
Moderator Guides - CSM	9/2010	1/2011
Tests - CSM	1/2011	1/2011
Study Guides - ECI	9/2011	
Moderator Guides - ECI	9/2011	
Tests - ECI	1/2012	

Testing YTD	Appeals YTD
Tested 1,232	Post-test

Certificates	
CSM	2,858
PM/MT/EI	1,613
Lab	770
ECI	581
ITPO	149
Biosolids	27
Total	5,998

Certificate Holders	
CA	4,862
HI	33
MI	146
MO	8
NV	48
All other	33
Total	5,130

WEF	1 yr	CWEA	1 yr
Active	1,573 -6%	Association	6,385 +2%
PWO	411 -19%	CWEA Corp	6 -57%
Retired	51 -6%	Utility	17 +21%
Corporate	9 -31%	Honorary	29 +123%
Student	180 +29%	Past Prez	4 -
YP	68 -4%	CWEA	6,441 +2%
Lifetime	112 +29%		
Half Life	9 -74%		
WEF	2,413 -6%	TOTAL	8,854 -1%

Web Site	
Visits YTD	157,121
Views YTD:	
Home page	98,807
Jobs Avail.	64,829
Certification	12,447
Conferences	9,315
Contact Hrs.	7,663
Calendar	3,472

Leaders	
Leader Link	271

Study Sessions	
Single Vocation	36
Full Study Session	5

Financial Performance (FY preliminary results)	Budget* FY	Budget* YTD	Actual** FY	Var**
Income	\$3,179,108	\$3,179,108	\$3,231,657	+\$52k/+2%
Expense	\$3,178,985	\$3,178,985	\$3,020,427	-\$159k/-5%
Net	\$123	\$123	\$211,230	+\$211k/+172k%

\* Project Fund use not included \$73,100

\*\*Project Fund use included

E-Bulletin	
Visits YTD	18,318

Moderators	
Trained in FY	8
Total Trained	65

Emergency Reserves @ 6/30/11			Project Fund @ 6/30/11		
Target	Actual	Var	Target	Actual	Var
\$953,334	\$953,334	-	\$302,985	\$729,263	+\$426k/+141%

- Strategy Map Linkages (Box #s)
- CA's water environment employers will have an increasingly professional, competent and ample workforce
  - Employers and regulators will increasingly value, recognize, and require CWEA certification as a measure of competency
  - Provide practical, current technical training and information
  - Support CWEA Committees & Sections, including local training
  - Recognize individuals and agencies through awards and certification
  - Improve quality & delivery of training
  - Attract and engage a broad spectrum of members
  - Deliver a valid, relevant certification program
  - Maintain adequate funding while offering affordable, high quality products and services
  - Improve on-line delivery of training
  - Expand / Improve functionality of web site